



Deploying Agencies

308-SAO; 411-TCFP; 477-CSEC; 504-TSBDE; 514-OB; 578-BVME

Performance Metrics

Area	Overall	Resources	Schedule	Deliverables
Overall Project	◆ G	◆ G	◆ G	◆ G

Key Risks/Issues

- None

Items for Management Attention

- None

Project Milestones

- Project Mgmt 41% Complete (05/02/22 – 09/29/23)
- Analysis 25% Complete (06/27/22 – 01/06/23)
- Configuration 4% Complete (09/1/22 – 01/06/23)
- Design 11% Complete (08/01/22 – 12/30/22)
- Build 0% Complete (09/19/22 – 03/03/23)
- Conversion 0% Complete (10/03/22 – 03/03/23)
- Test 0% Complete (12/05/22 – 05/05/23)
- Train/Change 9% Complete (08/22/22 – 05/08/23)
- Deploy 0% Complete (12/26/22 – 05/19/23)
- Support 0% Complete (04/04/23 – 08/04/23)
- Overall Project 9% Complete (05/02/22 – 09/23/23)

Key Activities

- CAPPS Fiscal 2023 HCM Deployment Agency Kickoff Complete
- CAPPS HR/T&L/Payroll Agency Review Sessions Complete
- Continuing Discovery/Gap Analysis